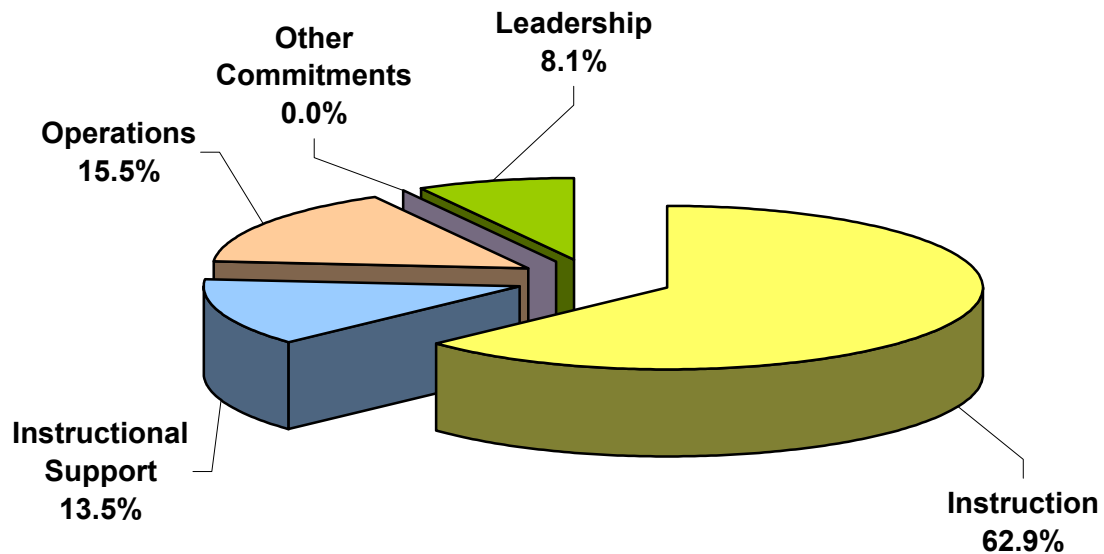
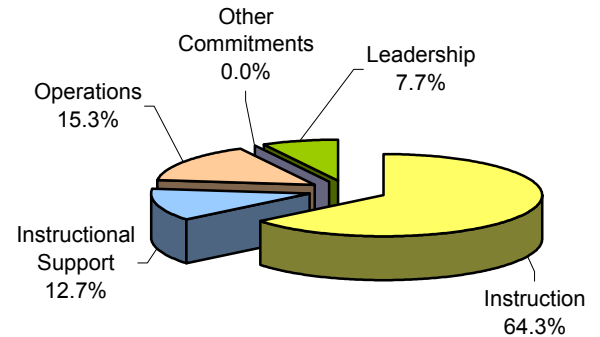


# North Kingstown School District

## #10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 2001 - June 2002

July 2000 - June 2001  
(Previous Year)



Middle School Enrollment (ADM): 1,059	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$6,004,258	\$5,670	62.9%
Instructional Support	\$1,285,831	\$1,214	13.5%
Operations	\$1,476,118	\$1,394	15.5%
Other Commitments	\$0	\$0	0.0%
Leadership	\$776,833	\$734	8.1%
Total Middle Schools	\$9,543,039	\$9,011	100.0%
Total District & %-Middle-To-District	\$45,838,057	\$10,430	20.8%